

세입총괄표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	666,248,000	100.00%	757,388,000	100.00%	△91,140,000	△12.03%
100 지방세수입	49,428,300	7.42%	48,018,300	6.34%	1,410,000	2.94%
110 지방세	49,428,300	7.42%	48,018,300	6.34%	1,410,000	2.94%
111 보통세	48,628,300	7.30%	47,268,300	6.24%	1,360,000	2.88%
113 지난연도 수입	800,000	0.12%	750,000	0.10%	50,000	6.67%
200 세외수입	22,188,904	3.33%	20,574,276	2.72%	1,614,628	7.85%
210 경상적세외수입	13,098,178	1.97%	12,883,168	1.70%	215,010	1.67%
211 재산임대수입	164,319	0.02%	175,533	0.02%	△11,214	△6.39%
212 사용료수입	7,395,451	1.11%	7,044,782	0.93%	350,669	4.98%
213 수수료수입	2,543,220	0.38%	2,552,000	0.34%	△8,780	△0.34%
214 사업수입	20,000	0.00%	20,000	0.00%	0	0.00%
215 징수교부금수입	734,195	0.11%	866,084	0.11%	△131,889	△15.23%
216 이자수입	2,240,993	0.34%	2,224,769	0.29%	16,224	0.73%
220 임시적세외수입	7,637,726	1.15%	6,642,308	0.88%	995,418	14.99%
221 재산매각수입	150,000	0.02%	200,000	0.03%	△50,000	△25.00%
224 기타수입	7,487,726	1.12%	6,442,308	0.85%	1,045,418	16.23%
230 지방행정제재·부과금	643,200	0.10%	564,000	0.07%	79,200	14.04%
231 과징금	5,000	0.00%	5,000	0.00%	0	0.00%
232 이행강제금	5,000	0.00%	5,000	0.00%	0	0.00%
233 변상금	12,000	0.00%	12,000	0.00%	0	0.00%
234 과태료	326,200	0.05%	240,000	0.03%	86,200	35.92%
236 부담금	295,000	0.04%	302,000	0.04%	△7,000	△2.32%
240 지난연도 수입	809,800	0.12%	484,800	0.06%	325,000	67.04%
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300 지방교부세 등	249,200,000	37.40%	261,500,000	34.53%	△12,300,000	△4.70%
310 지방교부세	242,000,000	36.32%	254,300,000	33.58%	△12,300,000	△4.84%
311 지방교부세	242,000,000	36.32%	254,300,000	33.58%	△12,300,000	△4.84%
320 지방소멸대응기금	7,200,000	1.08%	7,200,000	0.95%	0	0.00%
321 지방소멸대응기금	7,200,000	1.08%	7,200,000	0.95%	0	0.00%
400 조정교부금등	19,000,000	2.85%	19,000,000	2.51%	0	0.00%
420 시·군조정교부금등	19,000,000	2.85%	19,000,000	2.51%	0	0.00%
421 시·군조정교부금등	19,000,000	2.85%	19,000,000	2.51%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
500 보조금	246,901,826	37.06%	339,199,867	44.79%	△92,298,041	△27.21%
510 국고보조금등	181,609,934	27.26%	256,172,768	33.82%	△74,562,834	△29.11%
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520 시·도비보조금등	65,291,892	9.80%	83,027,099	10.96%	△17,735,207	△21.36%
521 시·도비보조금등	65,291,892	9.80%	83,027,099	10.96%	△17,735,207	△21.36%
700 보전수입등및내부거래	79,528,970	11.94%	69,095,557	9.12%	10,433,413	15.10%
710 보전수입등	26,857,608	4.03%	26,857,405	3.55%	203	0.00%
711 잉여금	26,512,275	3.98%	26,466,772	3.49%	45,503	0.17%
713 융자금원금수입	345,333	0.05%	390,633	0.05%	△45,300	△11.60%
720 내부거래	52,671,362	7.91%	42,238,152	5.58%	10,433,210	24.70%
721 전입금	52,320,844	7.85%	42,238,152	5.58%	10,082,692	23.87%
722 예탁금및예수금	350,518	0.05%	0	0.00%	350,518	순증